

# San Benito County 4H Proposed 2021-2022 Budget

2021-2022 Proposed Budget

## INCOME

Enrollment Fees Surplus/Shortfall	\$	-
Fundraiser	\$	-
Farm Fee	\$	300.00
Sunrise Breakfast Reimb from FFA (happening?)	\$	2,500.00
<b>Total Income:</b>	<b>\$</b>	<b>2,800.00</b>

## EXPENSES

Scholarships & Bank On Us Awards	\$	20,500.00
Camps, Conferences, and Educational Trips	\$	19,000.00
Activity Grants	\$	6,000.00
Achievement Night/Holiday Dinner Program	\$	3,500.00
All Star Budget	\$	1,000.00
Incentives & Recognition	\$	2,500.00
Beef Carcass Dinner	\$	500.00
Equipment Maintenance	\$	1,000.00
Fair (4H Building, Awards)	\$	3,000.00
Fashion Revue	\$	700.00
Office Expenses(copying, printing, Postage)	\$	2,000.00
Bookkeeping	\$	3,240.00
Presentation Day (County)	\$	500.00
Sunrise Breakfast	\$	4,500.00
4H County Rep Salary Contribution	\$	2,372.04
Taxes and Fees (non-endowment)	\$	250.00
4H Farm - Maintenance	\$	5,000.00
4H Farm - Infrastructure	\$	7,000.00
<b>Total Expense:</b>	<b>\$</b>	<b>82,562.04</b>

<b>Total Endowment Funds needed for Budgeted Expenses:</b>	<b>\$</b>	<b>79,762.04</b>
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\*\*Max amount we can take from Endowment is \$80K\*\*